

000507

2013-031

2012

1

上

| | | | |
|--|---------------------|---------|---------------------|
| | | | 000507 |
| | | | |
| | 万 | | 万 |
| | | | |
| | 0756 | 3292216 | 3292215 |
| | 0756 | 3321889 | |
| | zhg916@yahoo.com.cn | | zhg916@yahoo.com.cn |

2

1

| | 2012 | 2011 | (%) | 2010 |
|---|------------------|------------------|---------|------------------|
| | 654,375,537.90 | 454,105,869.49 | 44.1% | 401,698,351.13 |
| 上 | 155,250,272.42 | 291,994,171.36 | -46.83% | 199,693,818.92 |
| 上 | 139,982,126.26 | 275,392,527.21 | -49.17% | 200,741,796.37 |
| | 952,990.81 | 242,470,382.14 | -99.61% | 34,506,916.70 |
| / | 0.25 | 0.4702 | -46.83% | 0.3216 |
| / | 0.25 | 0.4702 | -46.83% | 0.3216 |
| % | 8.72% | 17.32% | -8.6% | 12.23% |
| | 2012 | 2011 | (%) | 2010 |
| | 3,538,294,555.56 | 3,415,780,990.74 | 3.59% | 2,008,584,980.29 |
| 上 | 1,897,975,819.34 | 1,719,691,034.53 | 10.37% | 1,547,570,272.29 |

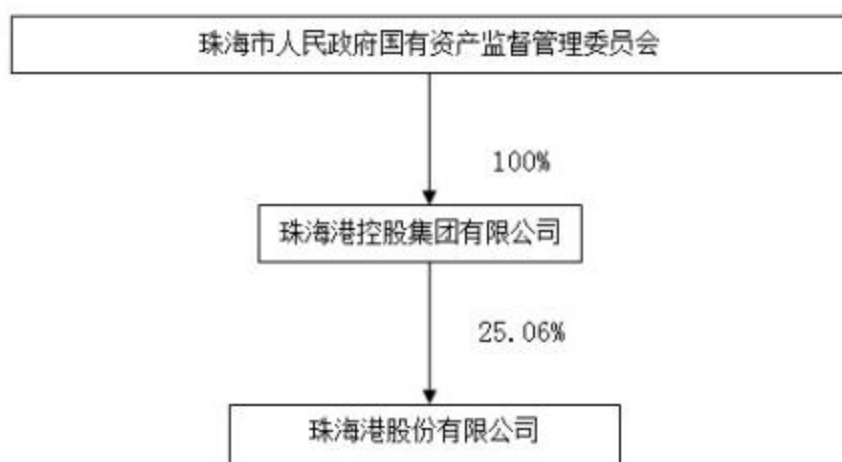
2 10

| | | | |
|----|--------|---|--------|
| | 56,240 | 5 | 60,697 |
| 10 | | | |
| | | % | |
| | | | |

| | | | | | |
|--|--|--------|-------------|------------|--|
| | | 25.06% | 155,597,823 | | |
| | | 2.3% | 14,256,000 | 14,256,000 | |
| | | 0.74% | 4,580,183 | | |
| | | 0.64% | 3,960,000 | 3,960,000 | |
| | | 0.55% | 3,436,291 | | |
| | | 0.5% | 3,088,800 | 3,088,800 | |
| | | 0.5% | 3,085,164 | | |
| | | 0.48% | 3,003,497 | | |
| | | 0.41% | 2,573,890 | | |
| | | 0.36% | 2,216,000 | | |
| | | 上 上 | | | |

3

公司与实际控制人之间的产权和控制关系图：



3

2012

万

主

2012

49876

21.76%

万

2012

654,375,537.90

44.10%

213,335,763.01

37.02%

2011

PTA

上

3 4

2011

2012

上

155,250,272.42

46.83%

0.25

4

万

1

2

